

**MAYWOOD PUBLIC SCHOOL
FRONTIER COUNTY SCHOOL DISTRICT #46
Annual Report to Patrons / 2013-14**

This report is to provide information to the patrons of Maywood Public School about the school system and to comply with Nebraska Department of Education accreditation regulations. If you have further questions concerning this information, please feel free to call the school.

MISSION STATEMENT

The mission of District 46 is to cooperatively involve the school, families, and community in providing all students a quality education which empowers them to be productive, contributing members of society.

DISTRICT DEMOGRAPHICS

District #46 consists of 401 square miles and is located in the northwest portion of Frontier County, the south central portion of Lincoln County, and a small area of northeast Hayes County. Pre-School and grades K-12 attend classes at one location in Maywood. It is a Class III school district and is accredited by the Nebraska Department of Education.

ENROLLMENT

as of Friday, September 27, 2013

<u>Grade</u>	<u>Girls</u>	<u>Boys</u>	<u>Total</u>
Pre-K (two groups)	14	17	31
K	10	7	17
1st	10	6	16
2nd	3	7	10
3rd	9	5	14
4th	4	4	8
5th	4	3	7
6th	3	9	12
7th	2	5	7
8th	6	7	13
9th	1	8	9
10th	6	6	12
11th	7	6	13
12th	5	7	12
 Total Gr. K-6	 43	 41	 84
Total Gr. 7-8	8	12	20
Total Gr. 9-12	19	27	46
 Total Gr. K-12	 70	 80	 150

FINANCIAL INFORMATION

The 2013-14 budget for Maywood Public School is \$4,779,598. Property tax requirements are \$.847533 per \$100 valuation for the General Fund and \$.010178 for the Special Building Fund.

The tax levy for the General Fund and Special Building Funds combined for the past 8 years for Maywood Public School is as follows:

<u>Year</u>	<u>Maximum Levy Allowed</u>	<u>General Fund</u>	<u>Special Building Fund</u>	<u>Total Levy</u>	<u>Per Pupil Cost</u>
2006-07	\$1.05	\$1.082300		\$1.082300	\$12,465
2007-08	\$1.05	\$1.049884		\$1.049884	\$13,539
2008-09	\$1.05	\$1.049770		\$1.049770	\$14,613
2009-10	\$1.05	\$1.036100		\$1.036100	\$12,618
2010-11	\$1.05	\$1.039500		\$1.039500	\$13,082
2011-12	\$1.05	\$1.026178	\$.019975	\$1.046153	\$14,014
2012-13	\$1.05	\$.987932	\$. 038040	\$1.025972	\$15,352
2013-14	\$1.05	\$.847355	\$. 010178	\$. 857533	N/A

The assessed valuation for the current year and previous four years for the district is as follows:

<u>County</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Frontier			\$86,736,629	\$97,150,926	\$112,989,734
Hayes			\$151,120	\$156,325	\$166,790
Lincoln			<u>\$114,371,920</u>	<u>\$115,120,584</u>	<u>\$134,953,254</u>
Total	\$165,392,428	\$193,357,599	\$201,259,669	\$212,427,835	\$248,109,778

The budget of revenues and expenditures for the current year and previous four years for the district is as follows:

<u>Revenue</u>	<u>2011-12</u>	<u>% of Budget</u>	<u>2012-13</u>	<u>% of Budget</u>	<u>2013-14</u>	<u>% of Budget</u>
Local	\$802,900	63.5%	\$1,262,564	82.0%	\$2,307,548	88.6%
State	\$404,065	32.0%	\$272,401	17.7%	\$242,149	9.3%
Federal	<u>\$57,000</u>	4.5%	<u>\$5,000</u>	.3%	<u>\$5,500</u>	.02%
Total	\$1,263,965		\$1,539,965		\$2,604,697	

General Fund Expenditures	<u>2011-12</u>	<u>% of Budget</u>	<u>2012-13</u>	<u>% of Budget</u>	<u>2013-14</u>	<u>% of Budget</u>
All Instruction (Excl. SpEd)	\$1,257,782	50.7%	\$1,348,659	47.9%	\$1,495,756	49.6%
Special Education	\$132,000	5.3%	\$163,700	5.8%	\$184,500	6.0%
Support Services—Pupil	\$142,000	5.7%	\$160,400	5.7%	\$167,550	5.5%
Support Services—Staff	\$186,000	7.5%	\$159,600	5.7%	\$165,500	5.5%
Board of Education	\$20,000	.8%	\$20,850	.7%	\$42,100	1.4%
Executive Admin. Services	\$68,000	2.7%	\$67,900	2.4%	\$143,650	4.8%
Office of the Principal	\$63,500	2.6%	\$64,050	2.3%	\$112,850	3.7%
Business Services	\$127,000	5.1%	\$123,286	4.4%	\$140,800	4.7%
Vehicle Acquisition	\$0	0.0%	\$0	0.0%	\$0	0.0%
Maintenance of the Building	\$235,000	9.5%	\$230,900	8.2%	\$252,250	8.4%
Regular Pupil Transportation	\$183,500	7.4%	\$185,600	6.6%	\$210,000	7.0%
Sch Age SpEd Transportation	\$10,000	.4%	\$10,000	.4%	\$5,000	.2%
Federal Programs	\$33,000	1.3%	\$32,382	1.1%	\$75,150	2.5%
Transfers	<u>\$20,000</u>	.8%	<u>\$245,923</u>	8.7%	<u>\$22,500</u>	.7%
Total	\$2,482,482		\$2,817,621		\$3,017,606	

BOARD OF EDUCATION

The Maywood Public School Board of Education is made up of six elected board members. They serve a 4-year term, with three members elected every two years. Current Board members are Lyle Koester (President), Sheri Hartley (Vice President), Donita Werkmeister (Secretary), Brett Wood (Treasurer), David Dodson, and Lance Hastings

ADMINISTRATION

The Maywood Public School superintendent is Mike Williams, who is in his third year at Maywood Public School. Counting the 2013-14 school year, Mr. Williams has been a school administrator for nineteen years.

The Maywood Public School principal is Trent Benjamin, who is in his first year at Maywood Public School and it is his first year as a school administrator.

FACULTY/STAFF

Maywood Public School has twenty full-time certificated teachers and one teacher at .875 FTE. Six of these have a Master's degree, with another five in a Master's degree program.

There are three full-time support staff and seventeen part-time support staff members.

NeSA RESULTS

The following are the Nebraska Standards Accountability (NeSA) results from the assessments the students took in the spring of 2013.

The number listed is the percentage of students in that grade level that met or exceeded the state standards. The number in parentheses is the percentage of students across the state in the grade level that met or exceeded the state standards.

Subject Area	3 rd Grade	4 th Grade	5 th Grade	6 th Grade	7 th Grade	8 th Grade	11 th Grade
Writing (NeSA-W)		43 (69)				36 (68)	18 (69)
Reading (NeSA-R)	63 (77)	71 (79)	56 (79)	50 (77)	69 (80)	82 (78)	67 (67)
Math (NeSA-M)	63 (75)	100 (72)	78 (75)	67 (67)	69 (70)	45 (66)	33 (58)
Science (NeSA-S)			67 (68)			100 (70)	67 (73)

ACT RESULTS

Most of the members of the senior class take the American College Test (ACT). The first number listed is the Maywood scores, while the number in parentheses is the state average. Results of the past five years are as follows:

Graduation Year	Number of Students Tested	English	Math	Reading	Science	Composite
2009	17	20.4 (21.9)	20.1 (21.8)	20.8 (22.5)	21.2 (22.0)	20.7 (22.1)
2010	11	17.3 (21.8)	18.1 (21.6)	20.4 (22.4)	20.3 (22.0)	19.1 (22.1)
2011	6	16.5 (21.8)	18.5 (21.7)	19.5 (22.3)	18.8 (22.0)	18.5 (22.1)
2012	16	20.3 (21.8)	20.2 (21.7)	21.4 (22.3)	21.1 (21.9)	20.9 (22.0)
2013	11	15.5 (21.1)	16.6 (21.1)	17.0 (21.8)	18.5 (21.5)	17.1 (21.5)